### GENERAL PURPOSES AND LICENSING COMMITTEE – 13 JANUARY 2012

# MEDIUM TERM FINANCIAL PLAN 2011 – 2014

#### 1. PURPOSE OF REPORT

1.1 To consider the development of the draft Medium Term Financial Plan for 2011 – 2014 and the Annual Budget for 2012/13 and, in particular to comment back to the Cabinet on the proposals relating to this Committee's budget as shown in Appendix A.

#### 2. DETAIL

- 2.1 The Cabinet on 2 November 2011 considered the Medium Term Financial Plan and the Draft Annual Budget 2012/13. Cabinet agreed that these be developed further for their meeting in February to enable a recommendation to be made to Council in February proposing a budget requirement and Council Tax for 2012/13.
- 2.2 As part of the process this Committee is being asked to consider the matter and in particular to comment back to the Cabinet on the budget proposals relating to the General Purposes and Licensing Committee.

### 3. FEES AND CHARGES

3.1 Recommended fees and charges for those services that fall within the terms of reference of this Committee are attached at Appendix B.

# 4. CRIME AND DISORDER / EQUALITY AND DIVERSITY/ENVIRONMENTAL IMPLICATIONS

4.1 Nothing arises directly from this report.

#### 5. FINANCIAL IMPLICATIONS

5.1 The financial implications are contained within the body of the report.

#### 6. **RECOMMENDATIONS**

- 6.1 To comment to the Cabinet on the Medium Term Financial Plan 2011 2014 and the Annual Budget 2012/2013 as outlined in the report to Cabinet of 2 November 2011 and in particular the expected impact on this Committee as shown in Appendix A.
- 6.2 To consider and approve the fees and charges item in Appendix B.

#### For Further Information Please Contact:

Bob Jackson Executive Director Telephone: (023) 8028 5263 E-mail: <u>bob.jackson@nfdc.gov.uk</u>

# DRAFT GPL COMMITTEE BUDGETS

Service Allocation to GPL Committee:		
	2011/12	Draft 2012/13
	Budget	Budget
	£	£
Elections	130,280	130,280
Registration of Electors	186,260	186,260
Animal Welfare	7,560	7,560
Caravan and Camping	49,450	49,450
Skin Piercing	3,340	3,340
Gambling Act	6,690	6,690
Taxi Licensing	10,290	10,290
Health and Safety	222,450	222,450
Miscellaneous Licences	18,190	18,190
Public Entertainment Licences/Liquor Licences	56,620	51,620
TOTAL	691,130	686,130

#### NOTES:

#### 1 - Work Stream Savings Proposal

employee cost saving in licensing services business unit

2 - Draft budgets shown above are subject to change due to further decisions by Cabinet and/or Council and subject to the final determination of business unit and corporate cost allocations

5,000

## GENERAL PURPOSES AND LICENSING COMMITTEE PROPOSED SCALE OF FEES AND CHARGES FOR 2012/13

APPENDIX B

HACKNEY CARRIAGE & PRIVATE HIRE LICENCE FEES'           Hackney Carriage / Private Hire Drivers Joint Licence new 1 year (includes drivers badge) renewal 3 years Drivers Awareness Test         68.00 81.00 83.000         69.00 83.000         1.5 2.5 M         M           Private Hire Operator's Licences new 1 year renewal per annum         288.00 144.00         288.00 144.00         -         M           Vehice Licence Hackney Carriage per annum Private Hire operator's Licences renewal per annum         184.00 144.00         185.00 0.5         -         M           Ublice Licence Hackney Carriage Per annum Private Hire operator's Licences Private Hire operator's Licences Private Hire operator's Licences Private Hire operator's Licences Private Hire operator's Licence Private Hire operator Private Hire operator's Licence Private Hire operato		Charges 2011/12 £	Proposed Charges 2012/13 £	% Increase	Review Indicator
Hackney Carriage / Private Hire Drivers Joint Licence new 1 year (includes drivers badge) renewal 3 years Drivers Awareness Test         68.00 81.00 83.00         69.00 83.00         1.5 2.5         M           Private Hire Operator's Licences new 1 year renewal per annum         1         M         M           Vehicle Licence         1         M         1         M           Hackney Carriage Private Hire (own 8 years old) per annum Hackney Carriage/Private Hire (own 8 years old) per annum         1         1         M           Duplicate driver's badge         10.50         10.50         .         L           Vehicle plate - replacement         20.00         2.000         .         M           Vehicle plate - replacement of insert         10.00         10.00         .         M           Vehicle plate - replacement of bracket and fixings         10.00         10.00         .         M           Vehicle plate - replacement of bracket and fixings         10.00         10.00         .         M           Vehicle plate registration         39.00         48.00         1.5         M           Vehicle plate annum         136.00         138.00         1.5         M           Vehicle plate registration         39.00         40.00         2.6         M           Vehicle plate registrat	HACKNEY CARRIAGE & PRIVATE HIRE LICENCE FEES*				
new 1 year         288.00         .         M           renewal per annum         144.00         148.00          M           Vehicle Licence         Hackney Carriage per annum         185.00         0.5         M           Hackney Carriage/Private Hire per annum         184.00         185.00         0.5         M           Duplicate driver's badge         10.50         10.50         -         L           Vehicle plate - replacement         20.00         20.00         -         M           Vehicle plate - replacement of bracket and fixings         10.00         10.00         -         M           Vehicle plate - replacement of bracket and fixings         10.00         10.00         -         M           Vehicle plate - replacement of bracket and fixings         10.00         10.00         -         M           Vehicle plate registration         39.00         48.00         -         M           Vehicle private plate registration         39.00         138.00         1.5         M           * Breeding of Dogs Act licence per annum         136.00         138.00         1.5         M           * Animal Sact Licence per annum         136.00         138.00         1.5         M           * Pet Animals Act	Hackney Carriage / Private Hire Drivers Joint Licence new 1 year (includes drivers badge) renewal 3 years	81.00	83.00	2.5	М
renewal per annum         144.00         148.00         2.8         M           Vehicle Licence         Hackney Carriage/Private Hire (over 8 years old) per annum         185.00         0.5         M           Private Hire per annum         185.00         0.5         M           Duplicate driver's badge         10.50         10.50         -         L           Vehicle plate - replacement         20.00         20.00         -         M           Vehicle plate - replacement of bracket and fixings         10.00         10.00         -         M           Vehicle plate - replacement of bracket and fixings         10.00         10.00         -         M           Vehicle Plate - replacement of bracket and fixings         10.00         10.00         -         M           Vehicle Plate - replacement of bracket and fixings         10.00         10.00         -         M           Vehicle Plate registration         39.00         40.00         2.6         M           HEALTH SERVICE LICENCE FEES         *         Sreeding of Dogs Act Licence per annum         136.00         138.00         1.5         M           * Pet Animals Act Licence per annum         136.00         138.00         1.5         M         M           * Vet vets fees ) <td< td=""><td>Private Hire Operator's Licences</td><td></td><td></td><td></td><td></td></td<>	Private Hire Operator's Licences				
Hackney Carriage per annum       184.00       185.00       0.5       M         Private Hire per annum       184.00       185.00       0.5       M         Backney Carriage/Private Hire (over 8 years old) per annum       232.00       233.00       0.4       M         Duplicate driver's badge       10.50       10.50       -       L         Vehicle plate - replacement       20.00       20.00       -       M         Vehicle plate - replacement of insert       10.00       10.00       -       M         Vehicle plate - replacement of bracket and fixings       10.00       10.00       -       M         Vehicle Plate - replacement of bracket and fixings       10.00       10.00       -       M         Vehicle Plate - replacement of bracket and fixings       10.00       10.00       -       M         Vehicle Plate - replacement of bracket and fixings       10.00       10.00       -       M         Vehicle Plate - replacement of bracket and fixings       10.00       10.00       -       M         Vehicle Plate - replacement of bracket and fixings       10.00       10.00       -       M         Vehicle Plate - replacement of bracket and fixings       10.00       10.00       -       M         Vehicle Plate -	-			- 2.8	
Private Hire per annum Hackney Carriage/Private Hire (over 8 years old) per annum         184.00         185.00         0.5         M           Duplicate driver's badge         10.50         10.50         -         L           Vehicle plate - replacement         20.00         20.00         -         M           Vehicle plate - replacement of insert         10.00         10.00         -         M           Vehicle plate - replacement of bracket and fixings         10.00         -         M           Vehicle plate - replacement of bracket and fixings         10.00         -         M           Vehicle plate - replacement of bracket and fixings         10.00         -         M           Vehicle Plate - replacement of bracket and fixings         10.00         -         M           Vehicle - private plate registration         39.00         40.00         -         M           Vehicle - private plate registration         39.00         138.00         1.5         M           * Breeding of Dogs Act Licence per annum (+ vets' fees)         136.00         138.00         1.5         M           * Pet Animals Act Licence per annum (+ vets' fees)         136.00         138.00         1.5         M           * Smaller Animal Boarding Establishments Act Licence annual fee (+ vets' fees)         17.00<	Vehicle Licence				
Hackney Carriage/Private Hire (over 8 years oid) per annum         232.00         233.00         0.4         M           Duplicate driver's badge         10.50         10.50         -         L           Vehicle plate - replacement         20.00         20.00         -         M           Vehicle plate - replacement of insert         10.00         10.00         -         M           Vehicle plate - replacement of bracket and fixings         10.00         10.00         -         M           Vehicle plate - replacement of bracket and fixings         10.00         10.00         -         M           Vehicle Plate - replacement of bracket and fixings         10.00         -         M         M           Vehicle Re-test fee (set by Environmental Services)         48.00         48.00         -         M           Vehicle - private plate registration         39.00         40.00         2.6         M           HEALTH SERVICE LICENCE FEES         * Breeding of Dogs Act new Licence per annum (+ vets' fees)         136.00         138.00         1.5         M           * Pet Animals Act Licence per annum (+ vets' fees)         136.00         138.00         1.5         M           * Pet Animals Act - Bird & Animal Auctions per annum (+ vets' fees)         195.00         199.00         2.1					
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<ul> <li>* Riding Establishments Act Licence annual fee (+ vets' fees) per horse (+ vets' fees)</li> <li>renewal of provisional licence (+ vets' fees)</li> <li>* Dangerous Wild Animals Acts Licence (+ vets' fees)</li> <li>* Dangerous Wild Animals Acts Licence</li> <li>(+ vets' fees)</li> <li>* Zoo Licence</li> <li>Ear Piercing Registration of Premises Registration of Premises</li> <li>Tattooing - Electrolysis - Acupuncture Registration of Premises</li> <li>Tattooing - Electrolysis - Acupuncture Registration of Premises</li> <li>Tattooing - Electrolysis - Acupuncture</li> <li>Main Action and the second se</li></ul>		195.00	199.00	2.1	М
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(+ vets' fees )* Zoo LicenceEar Piercing Registration of Premises111.00112.000.9M50.0051.002.0MTattooing - Electrolysis - Acupuncture Registration of Premises117.00118.000.9M	annual fee( + vets' fees )per horse( + vets' fees )	17.00	17.00	-	М
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Tattooing - Electrolysis - Acupuncture         Registration of Premises         117.00       118.00         0.9					
Registration of Premises         117.00         118.00         0.9         M		50.00	51.00	2.0	
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## GENERAL PURPOSES AND LICENSING COMMITTEE PROPOSED SCALE OF FEES AND CHARGES FOR 2012/13

		Charges 2011/12 £	Proposed Charges 2012/13 £	% Increase	Review Indicator
Accident Reports Provision of Accident Reports to Solicito	rs and other interested	<actual groups<="" td=""><td>Cost&gt;</td><td></td><td></td></actual>	Cost>		
Training Level 2 Award in Health and Safety in th	e Workplace	50.00	50.00	-	L
REGISTER OF ELECTORS Statutory Charges Apply - For further de	tails please contact 023	3 8028 5445			
Paper	per 1,000 names plus transaction fee	5.00 10.00		-100.0 -100.0	/ S / / S /
Data	per 1,000 names plus transaction fee	1.50 20.00		-100.0 -100.0	/ S / / S /
Marked copies of registers and lists afte	0	0.00			
Paper p	er 1,000 entries or part plus transaction fee	2.00 10.00		-100.0 -100.0	/ S / / S /
Undertaking research of registers on rec	quest		at discretion of or Democratic S	•	
OTHER LICENCE FEES* All current fees listed below will cease to please contact the Licensing section.	o continue from second	appointed day.	Should you requ	uire clarification	n
Sex Shop Licence		3,950.00	3,959.00	0.2	L
Public Health (Amendments) Act 1907 Pleasure Boat per annum including Self Drive Crafts etc Boatman Licences - new 1 year Boatman Licences - renewal 3 years Registration of Motor Salvage Operators	3	80.00 20.00 68.00 81.00	81.00 20.00 69.00 83.00	1.3 new 1.5 2.5	
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#### LICENSING ACT 2003 & GAMBLING ACT 2005 FEES\*

Statutory Fees Apply - For further details please contact Paul Weston 023 8028 5449

Review Indicator Key		
М	<ul> <li>Market Comparisons undertaken</li> </ul>	
L	= Local Authority Comparisons undertaken	
S	= Statutory Charge Level	